

budget summary
final budget hearing
ADOPTED 09/28/2017

	PROPOSED MILLAGE	4.50	
	REVENUES		
	AD VALOREM	374,500.00	
	FIRST LOCAL OPTION	31,127.00	
	SECOND LOCAL OPT	14,328.00	
	ELECTRIC FRANCHIS	85,000.00	
	TELECOMMUNICATIO	23,870.00	
	BUSINESS TAX	5,000.00	
	MUNICIPAL SHARE C	5,000.00	
	BUILDING PERMITS	28,750.00	
	SITE PLAN REVIEW	1,500.00	
	OTHER LICENSES AN	250.00	
	VARIANCE/ZONING/	2,500.00	
	STATE REVENUE SH	75,935.00	
	ALCOHOLIC BEVERA	650.00	
	HALF CENT SALES T	163,775.00	
	TB PLYLER FIELD US	1,000.00	
	COPIES, CERTIFICAT	1,000.00	
	FINES & FORFEITUR	2,500.00	
	INTEREST EARNINGS	4,500.00	
	RENTS AND LEASES	84,000.00	
	CODE ENFORCMENT	5,000.00	
	MISC. OFFICE REVEN	1,500.00	
	SWA RECYCLING	2,200.00	
	1/2 CENT INFRASTRU	131,933.00	
	TOTAL REVENUES	1,045,818.00	
	NON AD VALOREM A	161,978.00	
		1,207,796.00	
	EXPENDITURES		
	LEGISLATIVE	32,500.00	
	EXECUTIVE	331,125.00	
	FINANCIAL	26,000.00	
	ATTORNEY	60,000.00	
	TOWN PLANNER	20,000.00	
	PROFESSIONAL FEE	35,000.00	
	CONTRACTUAL CON	15,000.00	
	LAW ENFORCEMENT	137,500.00	
	BUILDING	43,600.00	
	CODE ENFORCEMEN	106,860.00	
	LIFT STATION	1,000.00	
	ROAD AND STREET	216,983.00	
	PARKS AND RECREA	20,250.00	
	TOTAL EXPENDITUR	1,045,818.00	
	NON AD VALOREM A	161,978.00	
		1,207,796.00	